



TOWN OF CORONACH ANNUAL WATERWORKS INFORMATION

Annual Information to be made available at the Municipal Office by September 1 of each year.

Year: 2021

Date: 08/18/2022

WATERWORKS RATE POLICY

The Waterworks rates and fees charged by the municipality are according to Bylaw No. 10.2021 as follows:

a) Monthly Water Rate Charges:

13.33 Cubic Meters (3000 Gallons or less).....	\$38.50
Per Cubic meter above quarterly total of 40 Cubic meters (9000 gallons).....	\$2.20
Exceptions to Metered Billing:	
1. Pretty Valley Lodge Flat Rate	\$100.00
2. Heritage Square Flat Rate	\$300.00

b) Monthly Sewer Rate Charges:

13.33 Cubic Meters (3000 Gallons or less).....	\$18.50
Per Cubic meter above quarterly total of 40 Cubic meters (9000 gallons).....	\$0.75
Exceptions to Metered Billing:	
1. Pretty Valley Lodge Flat Rate	\$136.40
2. Heritage Square Flat Rate	\$136.40

c) Annual Infrastructure fee for Water and Sewer charges:

Infrastructure fee of \$20.00 on June 30th, 2022 and annually each year on June 30 th on all active accounts, commercial and residential to be placed in reserve for Water and Sewer Infrastructure future projects.....	\$20.00
---	---------

WATERWORKS CAPITAL INVESTMENT STRATEGY

In 2018, we borrowed \$400,000.00 on a long-term lease to finance our 25% portion of the Water Treatment Plant project, there is \$ 135,968 remaining in payments on this lease as of January 1st, 2022.

The new infrastructure charge will be placed directly into reserves for water line improvements in the future and a new system for the West Lift Station, planned for 2027-2030.

We have a Canada Community Building Fund (formerly Gas Tax Grant) that will be directed to the construction and lines for a new well for higher quality backup water supply which we are working with SaskPower on for new supply wells for post Plant closure water supply security.

We received \$5.889 Million in funding for water and sewer infrastructure renewal, this project is planned for 2022-2025. The costs of the project will be managed by the funding, but the initial project scope has been decreased by 40%.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

Total waterworks revenues (R.)	\$194,779.00
Total waterworks expenditures (E)	\$162,257.21
Total debt payments on waterworks infrastructure loans (D)	\$92,745.44
Comparison of waterworks revenues to expenditures plus debt payments, expressed as a ratio of	0.7638

The following additional information is available at the Municipal Office on the waterworks:

- Waterworks rate policy (Bylaw 10.2021) and Tangible Capital Investment strategy
- Most recent copy of the waterworks assessment by Spring Creek Consulting, 2020.
- Agreement respecting the provisions of municipal waterworks services

A copy of the overview must be sent to:

The Ministry of Government Relations
 410- 1855 Victoria Avenue
 Regina, SK S4P 3T2

Or emailed to: waterworks@gov.sk.ca