



TOWN OF CORONACH ANNUAL WATERWORKS INFORMATION

Annual Information to be made available at the Municipal Office by September 1 of each year.

Year: **2025**

Date: July 31, 2026

WATERWORKS RATE POLICY

The Waterworks rates and fees charged by the municipality in 2025 according to Bylaw No. 4. 2024 are below. The objective of the policy is to recover costs as they are utilized by users, encourage conservation, and generate revenue for future development/maintenance of services.

a) Monthly Water Rate Charges:

13.33 Cubic Meters (3000 Gallons or less).....	\$39.66
Per Cubic meter above quarterly total of 40 Cubic meters (9000 gallons).....	\$2.30
Exceptions to Metered Billing:	
1. Pretty Valley Lodge Flat Rate	\$103.00
2. Heritage Square Flat Rate	\$309.00

b) Monthly Sewer Rate Charges:

13.33 Cubic Meters (3000 Gallons or less).....	\$19.06
Per Cubic meter above quarterly total of 40 Cubic meters (9000 gallons).....	\$0.85
Exceptions to Metered Billing:	
1. Pretty Valley Lodge Flat Rate	\$140.49
2. Heritage Square Flat Rate	\$140.49

c) Annual Infrastructure fee for Water and Sewer charges:

Infrastructure fee of thirty-seven dollars and fifty cents (\$37.50) per billing cycle on all active accounts, commercial and residential to help off-set the yearly loan payment for the Downtown Revitalization Project twenty-five (\$25.00) and for funds to be placed into reserve for Water and Sewer Infrastructure future projects twelve dollars and fifty cents (\$12.50).

WATERWORKS CAPITAL INVESTMENT STRATEGY

The new infrastructure charge will be placed directly into reserves for water line improvements in the future and a new system for the West Lift Station, planned for 2027-2030.

We received \$6.969 Million in funding for water and sewer infrastructure renewal, this project was completed in 2026. The initial project scope was decreased by 40%. A loan was signed as additional costs were incurred at a cost of \$985,000 for the water and sewer infrastructure renewal project. This project is now complete.

We received \$1.445 Million in funding through the Investing in Infrastructure Program (ICIP) for a new accessible entry aquatic outdoor pool. This project is now complete.

In 2025, we replaced a sewage lift station pump and purchased a sewer camera for inspecting lines. These items were Community Stream, Canada Community Building Fund Grant projects. These are now complete. Also, upgrades were completed to the ventilation and generator at the lift station.

A 2026-2030 Five-Year Capital plan was approved by Town Council on May 12, 2026, by resolution #129.2026, to plan for replacement and repairs of sewer and water infrastructure. The capital investment strategy ensures safe drinking water for residents, businesses, and rural in the present and future.

Capital plans are determined based on Administrator and Foreman recommendations to maintain the current services. Other needs are identified through Council, engineering advice, or through public consultation. Any assets in poor condition are first prioritized over assets in good or great condition.

The Town seeks grants for projects when they are able and approved. Other means of funding include reserves, annual tax levy, or loans, as required.

The objective of the capital investment strategy is achieving a user pay system, minimize debt, and expand reserves to maintain/expand the system in the future.

ANNUAL WATERWORKS FINANCIAL OVERVIEW

2025 Waterworks Overview:

Comparison of waterworks revenues to expenses, expressed as a ratio:
\$215,673.00
----- = 0.50 (For 2025 waterworks revenues covered 50% of the waterworks
\$426,753.00 expenses.) The current Bylaw 4.2024 will be increasing rates over the next 2
years to align revenues with increasing expenses.

Total waterworks revenues (R.)	\$215,673.00
Total waterworks expenses (E)	\$426,753.00
Total debt payments on waterworks infrastructure loans	\$75,456
RESERVES- Reserves available for waterworks capital infrastructure-	\$0.00

Note that the following information required pursuant to section 54 of the *Municipalities Regulations* is available for inspection at the municipal office during regular office hours:

- Current Waterworks rate policy (Bylaw 4.2024); and Tangible Capital Investment strategy.
- 2025 waterworks revenues, expenses, and revenues to expenses expressed as a ratio, and any explanation of the ratio that the municipality considers necessary.
- Current Waterworks reserves.
- A copy of the most recent waterworks independent engineering assessment by Spring Creek Consulting, 2020.
- Capital plans for infrastructure projects.
- Sources of funding for the capital plans.
- All current agreements entered into by the municipality respecting the provision of municipal waterworks services.